

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



CROWLEY'S RIDGE TECHNICAL INSTITUTE

**FUNCTIONAL AREA: EDUCATION
REVISED: AUGUST 28, 2002**

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Burl W. Lieblong
President

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STRATEGIC PLAN

Agency Name	Crowley's Ridge Technical Institute
Agency Mission Statement: The Mission of Crowley's Ridge Technical Institute is to provide a competently trained, educated, and retrainable workforce to support agriculture, business, health services, industry and government.	

AGENCY GOAL 1:

Provide lifelong career development and workforce education based upon challenging educational and workplace standards.

STRATEGIC PLAN

Agency Name		Crowley's Ridge Technical Institute
Program		Education and Training
Program Authorization		Code 26-51-205 of 1993 Code 6-51-902 of 1999 PL 105-220 of 1998, Title I & II
Program Definition: Funds-Center Code: _____		The workforce education and training program consists of resources needed to identify and implement the training plan designed to provide academic and technical instruction and services.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		- State funds from General Revenue - Workforce 2000 Funds - General Improvement Funds - Cash Funds - Federal Funds - Title IV Funds - Adult Education Funds

GOAL 1: (Sub-Funds Center Code: _____)

To design and implement full time and industry specific programs and training classes to meet industry and individual students needs.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

Offer technical and career training based upon workforce needs.

STRATEGY 1: (Sub-Funds Center Code: _____)

Identify training needs and implement training plan by providing instructional resources to support the training plan.

STRATEGIC PLAN

Agency Name	Crowley's Ridge Technical Institute	
Program	Administration and Support	
Program Authorization	Code 26-51-205 of 1993 Code 6-51-902 of 1999 PL 105-220 of 1998, Title I & II	
Program Definition: Funds-Center Code: _____	The administration and support program consists of the personnel, maintenance and operations, building and grounds, and equipment resources needed to facilitate the education and training program.	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">AGENCY GOAL(S) #</td> <td>1</td> </tr> </table>		AGENCY GOAL(S) #
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:	<ul style="list-style-type: none"> - State funds from General Revenue - Workforce 2000 Funds - General Improvement Funds - Cash Funds - Federal Funds - Title IV Funds - Adult Education Funds 	

GOAL 1: (Sub-Funds Center Code: _____)

To provide the facilities, equipment, administration and student support, necessary to create an industry standard, positive learning environment, in which students can succeed.

OBJECTIVE 2: (Sub-Funds Center Code: _____)

Provide administration and support to accomplish instructional goals.

STRATEGY 1: (Sub-Funds Center Code: _____)

Provide the administration; maintenance and operation; and building and grounds to support the training plan.

STRATEGIC PLAN

PHASE I AGENCY REQUIREMENT

Agency Name	Crowley's Ridge Technical Institute
Program	Education and Training

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION (Indicate the Goal and Objective to which applicable) Goal 1: Objective(s) 1	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2003	FISCAL YEAR 2004	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007
1. Student attainment of academic and technical skill proficiency.	VSRA – Student Data AMOS – Adult Education Data	41%	41.5%	42%	42.5%	43%
2. Placement in jobs related to training , retention, completion, postsecondary or advanced training, employment or military service.	VSR4 – Student Data AMOS – Adult Ed Data Survey of Graduates	45%	46%	47%	48%	49%
3. Business/Industry Training	VSR4 – Student Data	50,000 clock hours	51,000 clock hrs	52,000 clock hrs	53,000 clock hrs	54,000 clock hrs

STRATEGIC PLAN

PHASE I AGENCY REQUIREMENT

Agency Name	Crowley's Ridge Technical Institute
Program	Administration and Support

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION (Indicate the Goal and Objective to which applicable) Goal 1: Objective(s) 1	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2003	FISCAL YEAR 2004	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007
1. Operating expenditures of the Administration and Support Program as a percent of the total operating budget for the Institute.	VSR4-Instructional Report Data	TBD	TBD	TDB	TDB	TDB
2. Number of prior year audit findings repeated in subsequent audit.	Legislative Audit Report	1	1	1	1	1